

PROPOSED BUDGET -- COMPUTATIONAL SCIENCE FOR BIOLOGY EDU

AVAILABLE FUNDS: \$12,000 (assumes 4 instructors and 16 attendees at \$400 each, plus \$4000 s

HOTEL(1)	MEALS(2)	VAN RENT	STIPENDS(3)	Budgeted
\$4,800.00	\$2,400.00	\$800.00	\$3,000.00	\$12,000.00
			Total	\$11,000.00
			Over/Under Budget	\$1,000.00

(1) Hotel: 10 rooms (assumes 4 instructors and 6 out-of-town attendees @ approximately \$80/night for 6 nights)

(2) Meals based on \$5 per person breakfast, \$7 per person lunch, \$10 per person supper, except Sunday supper only; M,T,Th breakfast, lunch, supper; W breakfast and lunch only; Sat breakfast c

(3) Stipends for 4 persons @ \$750 per person)