

<b>SC Summer Workshop</b>	<b>Per Person Per Day</b>	<b># of People</b>	<b>Per Person Per Wk</b>	
Lodging	\$85.00	15	\$7,650.00	This considers 15 non-locals, instructors included
Parking	\$0.00	0	\$0.00	Parking provided by CeNAT
Breakfast	\$0.00	25	\$0.00	Included in Lodging Cost
Lunch	\$5.00	25	\$750.00	Breakfast, dinner and snacks might be provided by some local organization as well
Dinner	\$7.50	25	\$1,125.00	
Morning Snack	\$2.00	25	\$300.00	
Evening Snack	\$4.50	25	\$675.00	
<b>Total per participant</b>	<b>\$104.00</b>		<b>\$10,500.00</b>	
Room/AV Support	\$50.00	8hr/day	\$300.00	This can be done in coordination with students from UCR and ITCR
Instructor Stipend	\$150.00	4	\$3,600.00	
Instructor Travel	\$600.00	2	\$1,200.00	Based on average cost MDW to SJO, AirGorilla.com
Ground Transportation	\$125.00	6	\$4,500.00	
<b>Total Operations</b>			<b>\$5,100.00</b>	
Total Expenses			\$15,600.00	
SC EDU Contribution			\$10,000.00	
SC EDU Contribution			\$4,000.00	
<b>Funding Shortfall</b>			<b>\$1,600.00</b>	